

Berkshire Regional Transit Authority (BRTA)

ID Number: 1007

67 Downing Parkway
Pittsfield, MA 01201

Chief Executive Officer: Charles M. MacNeil,
Administrator
(413)499-2782

System Wide Information

Modal Information

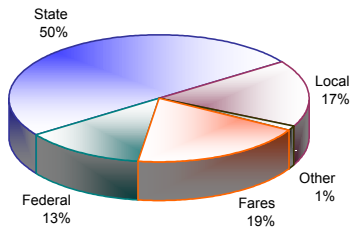
General Information	Financial Information	Characteristics	Bus	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Pittsfield, MA Square Miles 46 Population 55,047 Population Ranking out of 405 UZAs 370	Fare Revenues Earned Directly Operated \$0 Purchased Transportation 676,002 Total Fare Revenues Earned \$676,002 Sources of Operating Funds Expended Passenger Fares \$676,002 Local Funds 577,804 State Funds 1,733,411 Federal Assistance ¹ 470,117 Other Funds 42,988 Total Operating Funds Expended \$3,500,322	Operating Expense \$2,866,054 Capital Funding \$103,128 Annual Passenger Miles 2,730,852 Annual Vehicle Revenue Miles 879,003 Annual Unlinked Trips 547,179 Average Weekday Unlinked Trips 1,936 Annual Vehicle Revenue Hours 47,704 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 19 Average Fleet Age in Years 8.4 Vehicles Operated in Maximum Service 14 Peak to Base Ratio 1.1 Percent Spares 36% Incidents 7 Patron Fatalities 0		

Service Area Statistics Square Miles 384 Population 129,951	Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 3,402,417 Other Operating Expenses 0 Total Operating Expenses \$3,402,417	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.26 Operating Expense per Vehicle Revenue Hour \$60.08		
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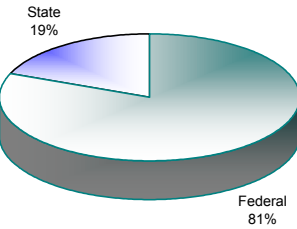
Service Consumption Annual Passenger Miles 2,730,852 Q Annual Unlinked Trips 547,179 Q Average Weekday Unlinked Trips 1,936 Q Average Saturday Unlinked Trips 1,119 Q Average Sunday Unlinked Trips 0	Service Supplied Annual Vehicle Revenue Miles 879,003 Q Annual Vehicle Revenue Hours 47,704 Q Vehicles Available for Maximum Service 90 Q Vehicles Operated in Maximum Service 85 Q Base Period Requirement 13 Q	Sources of Capital Funds Expended Local Funds \$0 State Funds 19,811 Federal Assistance ² 83,317 Total Capital Funds Expended \$103,128		
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Vehicles Operated in Maximum Service	Uses of Capital Funds	Bus	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Directly Operated 0 Purchased Transportation 14 Demand Response 71 Total 85	Rolling Stock \$98,327 Facilities and Other \$4,801 Demand Response 0 Total \$103,128	Bus \$103,128 Demand Response 0 Total \$103,128			

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.